

**CITY OF KENORA
EXPENDITURE SUMMARY
2008**

10-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
General Government	161	1,433,923	1,578,530	1,587,482	1,636,154	2,084,427	1,940,042	2,426,165
Protection	162	7,425,535	7,713,745	7,578,185	7,610,788	8,123,332	5,797,156	8,721,984
Transportation	163	3,543,396	4,614,071	3,816,312	4,227,946	3,872,658	3,859,506	3,968,333
Environmental	164	480,316	538,762	596,507	557,621	572,593	557,890	561,442
Health	165	2,008,825	1,533,854	1,817,747	1,833,646	1,708,731	1,766,591	1,782,733
Social & Family	166	3,569,631	3,634,359	3,821,786	3,747,246	3,803,174	3,912,790	3,962,605
Recreation and Cultural	167	3,389,308	3,452,312	3,613,792	3,843,079	3,657,210	3,808,295	3,693,798
Planning & Development	168	1,275,884	1,297,233	1,286,134	1,403,420	1,395,869	1,339,491	715,296
TOTAL EXPENDITURES		23,126,818	24,362,866	24,117,945	24,859,899	25,217,994	22,981,760	25,832,356